

Village of Muttontown 2022-2023 Tentative Budget  
March 9 2022

Account Number	Account Description	Tentative Budget	2022 Antic	2022 Actual	2021 Antic	2021 Actual	2020 Antic	2020 Actual
A-1001-0	REAL PROPERTY TAXES	3,555,853.00	3,643,823.00	3,643,823.38	3,414,634.00	3,415,896.40	3,308,529.83	3,287,606.50
A-1002-0	TAXES PRIOR YEAR	30,000.00	0.00	40,631.21	0.00	0.00	0.00	0.00
A-1081-0	PAYMENT IN LIEU OF TAXES	20,300.00	20,300.00	20,550.38	23,274.00	20,314.31	5,100.00	16,741.02
A-1085-0	NYS STAR PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-1090-0	INTEREST & PENALTIES-TAXES	30,000.00	35,000.00	41,564.55	21,000.00	44,615.54	17,900.00	35,175.80
A-1091-0	REIMBURSEMENT-TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-1091-1	RETURN-DUPLICATE TAX PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-1120-0	SALES TAX	9,717.00	0.00	9,717.00	0.00	9,717.00	0.00	0.00
A-1130-0	UTILITIES GROSS RECEIPTS TAX	100,000.00	95,000.00	123,714.64	92,000.00	97,147.29	92,000.00	92,147.54
A-1170-0	FRANCHISE FEES	49,000.00	50,000.00	24,754.00	55,150.00	50,037.00	57,450.00	53,990.00
A-1190-0	INTEREST & PENALTIES-NON PROPERTY	100.00	0.00	100.00	0.00	250.00	0.00	152.11
A-1235-0	CHARGES FOR TAX ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-1327-0	NON PROPERTY TAX-OTHER	0.00	0.00	0.00	0.00	0.00	0.00	70.00
A-1520-0	ALARM PERMITS	0.00	0.00	0.00	0.00	0.00	0.00	250.00
A-1520-1	PD-INCOME OTHER	0.00	0.00	1,111.50	0.00	0.00	0.00	3,543.91
A-1560-1	SAFETY INSPECTION FEES	463,000.00	425,000.00	399,474.94	325,000.00	567,950.63	300,000.00	401,992.60
A-1560-2	SARB FEES	10,000.00	17,000.00	6,268.50	16,500.00	19,850.00	16,500.00	19,150.00
A-1560-3	SITE REVIEW FEES	4,500.00	8,000.00	3,250.00	11,000.00	9,000.00	15,500.00	8,250.00
A-1560-4	ROAD FEES	126,000.00	126,000.00	96,200.00	105,000.00	180,725.00	101,000.00	111,950.00
A-1560-5	PERMIT RENEWAL	20,000.00	17,000.00	41,730.40	14,000.00	29,842.00	20,000.00	13,545.81
A-1560-7	OVERAGE/MAINT/BLTPRIOR/PLANMOD	18,000.00	15,000.00	17,075.00	22,000.00	12,199.74	20,000.00	39,340.72
A-1560-9	ENGINEER FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-1589-0	ALARM FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-2001-0	PARK & RECREATION FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-2110-0	ZONING BOARD FEES	17,500.00	17,500.00	17,500.00	20,000.00	20,000.00	30,000.00	18,000.00
A-2110-1	SPECIAL APPLICATION FEES	0.00	0.00	15,000.00	0.00	21,000.00	5,000.00	0.00
A-2115-0	PLANNING BOARD FEES	10,000.00	7,000.00	23,000.00	10,000.00	4,500.00	7,200.00	12,000.00
A-2401-0	INTEREST REVENUE	200.00	500.00	306.63	30,000.00	3,641.46	60,000.00	59,142.19
A-2401-A	PD-INTEREST REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-2410-0	RENTAL OF REAL PROPERTY	74,000.00	72,000.00	59,641.45	41,500.00	68,224.37	45,000.00	46,324.94
A-2590-0	PERMITS-ROAD OPENING	0.00	36,000.00	0.00	28,000.00	52,160.00	25,000.00	29,745.00
A-2590-1	PERMITS-TOWING SERVICES	900.00	900.00	1,200.00	1,000.00	1,000.00	900.00	1,500.00
A-2590-2	PERMITS-CARTERS	1,800.00	1,800.00	1,800.00	2,250.00	1,958.37	2,250.00	2,250.00
A-2590-3	PERMITS-TAG SALE	4,000.00	4,000.00	3,844.00	2,500.00	5,707.50	1,200.00	5,640.50
A-2590-4	PERMITS-FENCES	0.00	2,000.00	0.00	0.00	5,500.00	0.00	1,925.00
A-2590-5	PERMITS-REAL ESTATE SIGNS	900.00	800.00	800.00	1,500.00	400.00	1,775.00	1,500.00
A-2590-6	PERMITS-FILMING	8,000.00	8,000.00	12,606.00	0.00	24,741.00	10,500.00	0.00
A-2590-7	PERMITS-TREES	20,000.00	20,000.00	16,975.00	10,000.00	41,975.00	2,000.00	27,475.00
A-2590-8	PERMITS-COMMERCIAL ALARMS	0.00	0.00	0.00	0.00	250.00	2,035.00	0.00
A-2610-0	FINES	92,000.00	130,000.00	47,755.00	125,000.00	88,418.89	91,000.00	112,006.00
A-2610-1	FINES TO NYS	0.00	0.00	27,008.00	0.00	0.00	0.00	0.00
A-2620-0	FINES-ORDINANCES	0.00	2,000.00	0.00	2,000.00	6,839.00	0.00	4,900.00
A-2620-2	FINES-FALSE ALARMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-2655-0	SALE OF PROPERTY-OTHER	0.00	0.00	0.00	0.00	0.00	0.00	12,825.00
A-2655-1	MINOR SALES-BOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-2655-2	MINOR SALES-OTHER	0.00	0.00	0.00	0.00	171.50	0.00	0.00
A-2655-3	MINOR SALES-FOILS	800.00	750.00	719.00	2,500.00	968.75	5,000.00	1,551.50

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A-2655-A	PD-MINOR SALES-REPORTS	400.00	300.00	605.00	0.00	430.00	4,300.00	840.00
A-2680-0	INSURANCE & MISCELLANEOUS RECOVERIES	0.00	0.00	4,763.97	0.00	927.18	1,300.00	35,624.50
A-2680-1	RECOVERIES-ARBORIST FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-2680-2	RECOVERIES-CODE ENFORCEMENT TREES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-2680-3	RECOVERIES-OTHER	0.00	0.00	0.00	0.00	605.04	0.00	725,000.00
A-2701-0	REFUNDS OF PRIOR YEAR EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	25,843.69
A-2705-0	GIFTS AND DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-2705-1	DONATION-TREE FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-2750-0	STATE AID-AIM-Related Payments	0.00	9,900.00	0.00	0.00	9,971.00	0.00	9,971.00
A-2770-1	OTHER CLASSIFIED REVENUE	1,311,038.00	0.00	0.00	0.00	0.00	0.00	0.00
A-2770-2	FORFEITURES OF DEPOSITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-3001-0	STATE AID-PER CAPITA	0.00	0.00	0.00	0.00	0.00	9,900.00	0.00
A-3005-0	STATE AID-MORTGAGE TAX	210,000.00	205,000.00	258,155.43	205,000.00	233,407.68	205,000.00	196,399.77
A-3007-0	STATE AID-COUNTY SALES TAX	0.00	0.00	0.00	9,700.00	0.00	0.00	9,717.00
A-3099-0	STATE AID-OTHER	0.00	0.00	0.00	0.00	0.00	0.00	1,580.50
A-3389-0	BUILDING & FIRE CODE AID	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-3501-0	CHIPS-CAPITAL PROJECTS	86,000.00	86,000.00	0.00	86,000.00	0.00	86,000.00	86,412.80
A-3589-0	STATE AID-GRANTS	20,000.00	7,500.00	22,979.58	7,500.00	19,098.87	0.00	7,750.00
A-3960-0	EMERGENCY DISASTER ASSISTANCE	0.00	0.00	5,187.72	0.00	0.00	0.00	0.00
A-4000-0	BUDGET APPROPRIATION	94,610.00	374,879.00	0.00	371,573.00	0.00	390,138.57	0.00
	<b>Total</b>	<b>6,388,618.00</b>	<b>5,438,952.00</b>	<b>4,989,812.28</b>	<b>5,055,581.00</b>	<b>5,069,440.52</b>	<b>4,939,478.40</b>	

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Account Number	Account Description	Tentative Budget	2022 Approp	2022 Actual	2022 Adopted	2021 Actual	2020 Approp	2020 Actual
A-1110-000-0	MUNICIPAL COURT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-1110-001-0	JUSTICE COURT-CLERK	62,400.00	55,435.00	45,509.00	53,303.00	52,769.30	51,500.00	54,341.90
A-1110-002-0	JUSTICE COURT-EQUIPMENT	500.00	1,000.00	0.00	0.00	0.00	500.00	0.00
A-1110-003-0	JUSTICE COURT-SUPPLIES	3,000.00	3,000.00	377.40	2,000.00	1,601.04	2,000.00	1,085.91
A-1110-004-0	JUSTICE COURT-STENOGRAPHER	4,000.00	3,800.00	2,100.00	2,300.00	2,265.00	3,600.00	3,253.50
A-1110-005-0	JUSTICE COURT-CONSULTANT	8,800.00	5,800.00	3,882.00	6,905.00	6,435.00	2,900.00	2,890.00
A-1110-006-0	PROSECUTOR-TRAFFIC	0.00	11,000.00	8,700.00	9,000.00	9,000.00	2.00	0.00
A-1110-007-0	PROSECUTOR-ORDINANCES	16,000.00	5,000.00	0.00	575.00	0.00	20,000.00	18,442.50
A-1110-008-0	NYS COMPTROLLER FEES-FINES	27,000.00	39,000.00	21,598.00	31,125.00	20,356.00	30,000.00	28,898.00
A-1110-009-0	JUSTICE COURT-GRANT EXPENDITURE	1,000.00	1,000.00	0.00	20,475.00	20,469.14	3,875.00	3,850.00
	<b>Totals</b>	<b>122,700.00</b>	<b>125,035.00</b>	<b>82,166.40</b>	<b>125,683.00</b>	<b>112,895.48</b>	<b>114,377.00</b>	<b>112,761.81</b>
A-1210-000-0	MAYOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-1210-001-0	EXECUTIVE EXPENDITURES	500.00	500.00	0.00	0.00	0.00	1,500.00	0.00
A-1210-001-1	MAYOR'S LETTER	3,530.00	3,530.00	1,696.98	3,530.00	1,414.40	1,775.00	1,765.00
A-1210-002-0	HISTORIC COMM./COMMUNITY EVENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Totals</b>	<b>4,030.00</b>	<b>4,030.00</b>	<b>1,696.98</b>	<b>3,530.00</b>	<b>1,414.40</b>	<b>3,275.00</b>	<b>1,765.00</b>
A-1320-000-0	AUDITOR/ACCOUNTANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-1320-001-0	AUDITOR	20,000.00	10,000.00	0.00	0.00	0.00	30,000.00	0.00
A-1320-002-0	ACCOUNTANT	13,000.00	13,000.00	5,620.00	11,000.00	9,290.00	12,500.00	10,500.00
	<b>Totals</b>	<b>33,000.00</b>	<b>23,000.00</b>	<b>5,620.00</b>	<b>11,000.00</b>	<b>9,290.00</b>	<b>42,500.00</b>	<b>10,500.00</b>
A-1325-000-0	CLERK/TREASURER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-1325-000-1	CLERK/TREASURER-EXPENDITURES	7,000.00	7,000.00	6,360.19	6,000.00	5,468.54	8,700.00	8,662.95
A-1325-001-0	CLERK/TREASURER	53,820.00	51,750.00	4,062.19	49,375.00	3,704.75	50,000.00	34,434.60
A-1325-002-0	CLERK/TREASURER-DEPUTY	100,751.00	96,876.00	65,950.20	93,150.00	83,297.77	90,000.00	76,499.94
A-1325-002-A	VH-HEALTH INSURANCE REIMBURSEMENT	5,000.00	13,750.00	13,750.00	0.00	0.00	0.00	0.00
A-1325-002-B	VH-SICK PAYOUT	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
A-1325-003-0	CLERK/TREASURER-SECRETARY/CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-1325-004-0	CLERK/TREASURER-RECORDS MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-1325-005-0	CLERK/TREASURER-CONTRACTUAL	46,000.00	35,000.00	35,109.16	34,000.00	30,685.51	68,200.00	68,189.06
A-1325-006-0	CLERK/TREASURER-EQUIPMENT	5,600.00	3,900.00	4,109.26	5,225.00	5,214.24	6,500.00	1,672.42
A-1325-007-0	CLERK/TREASURER-SUPPLIES	4,500.00	4,500.00	1,042.57	4,500.00	2,626.14	4,700.00	2,413.46
A-1325-008-0	CLERK/TREASURER-BUDGET TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-1325-009-0	MINOR SALES-EXPENSE	1,300.00	1,000.00	971.00	1,600.00	1,005.00	2,600.00	1,262.00
	<b>Totals</b>	<b>229,971.00</b>	<b>213,776.00</b>	<b>131,354.57</b>	<b>193,850.00</b>	<b>132,001.95</b>	<b>230,700.00</b>	<b>193,134.43</b>
A-1355-000-0	ASSESSMENT	17,000.00	13,000.00	15,235.00	15,000.00	14,100.00	12,175.00	12,150.00
	<b>Totals</b>	<b>17,000.00</b>	<b>13,000.00</b>	<b>15,235.00</b>	<b>15,000.00</b>	<b>14,100.00</b>	<b>12,175.00</b>	<b>12,150.00</b>
A-1420-000-0	LITIGATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-1420-001-0	LITIGATION-CONTRACTUAL SERVICES	99,500.00	93,750.00	75,000.00	90,000.00	90,000.00	94,500.00	94,490.00
A-1420-002-0	LITIGATION-ATTORNEY	105,000.00	103,000.00	2,155.00	116,375.00	116,364.08	108,700.00	108,694.19
A-1420-00D-0	LITIGATION-SHARMA	0.00	0.00	0.00	0.00	0.00	6,850.00	6,832.50
	<b>Totals</b>	<b>204,500.00</b>	<b>196,750.00</b>	<b>77,155.00</b>	<b>206,375.00</b>	<b>206,364.08</b>	<b>210,050.00</b>	<b>210,016.69</b>
A-1440-000-0	ENGINEER/CODE ENFORCEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-1440-001-0	ENGINEER-EXPERT SERVICES	12,500.00	15,000.00	0.00	6,625.00	6,358.97	13,875.00	13,874.00
A-1440-002-0	ENGINEER-ROADS	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00
A-1440-003-0	ENGINEER-LITIGATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-1440-004-0	ENGINEER-PLAN REVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Totals</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>6,625.00</b>	<b>6,358.97</b>	<b>13,875.00</b>	<b>13,874.00</b>

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A-1441-000-0	CODE ENFORCEMENT	500.00	1,000.00	0.00	0.00	0.00	0.00	0.00
	<b>Totals</b>	<b>500.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
A-1450-000-0	ELECTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-1450-001-0	ELECTION-INSPECTORS	1,000.00	0.00	0.00	475.00	468.56	1,500.00	570.00
A-1450-002-0	ELECTION-SUPPLIES	3,300.00	500.00	0.00	3,050.00	3,043.48	1,100.00	1,083.11
	<b>Totals</b>	<b>4,300.00</b>	<b>500.00</b>	<b>0.00</b>	<b>3,525.00</b>	<b>3,512.04</b>	<b>2,600.00</b>	<b>1,653.11</b>
A-1620-000-0	VILLAGE HALL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-1620-001-0	VILLAGE HALL-POSTAGE	4,800.00	5,700.00	2,019.34	4,700.00	2,762.51	5,700.00	4,887.26
A-1620-002-0	VILLAGE HALL-UTILITIES	24,000.00	23,000.00	17,732.13	23,000.00	20,658.81	22,850.00	22,833.61
A-1620-003-0	VILLAGE HALL-MAINTENANCE/SUPPLIES	17,000.00	17,000.00	8,755.52	16,000.00	14,163.96	17,750.00	14,473.46
A-1620-004-0	VILLAGE HALL-EQUIPMENT/REPAIRS	9,000.00	26,950.00	8,965.19	7,000.00	3,294.85	8,000.00	6,042.24
	<b>Totals</b>	<b>54,800.00</b>	<b>72,650.00</b>	<b>37,472.18</b>	<b>50,700.00</b>	<b>40,880.13</b>	<b>54,300.00</b>	<b>48,236.57</b>
A-1910-000-0	UNALLOCATED INSURANCE	71,850.00	58,850.00	58,829.12	52,394.00	52,393.09	52,800.00	52,008.31
	<b>Totals</b>	<b>71,850.00</b>	<b>58,850.00</b>	<b>58,829.12</b>	<b>52,394.00</b>	<b>52,393.09</b>	<b>52,800.00</b>	<b>52,008.31</b>
A-1920-000-0	MUNICIPAL ASSOCIATION DUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-1920-000-1	MUNICIPAL ASSOCIATION DUES-EXPENDITURES	1,800.00	1,500.00	495.00	1,000.00	765.00	1,000.00	985.00
A-1920-001-0	GENERAL GOVERNMENT SUPPORT/DUES	2,000.00	2,250.00	1,396.86	3,250.00	3,248.00	4,500.00	3,398.00
A-1920-002-0	EDUCATION EXPENSE	1,450.00	1,500.00	949.30	0.00	0.00	1,275.00	1,270.00
	<b>Totals</b>	<b>5,250.00</b>	<b>5,250.00</b>	<b>2,841.16</b>	<b>4,250.00</b>	<b>4,013.00</b>	<b>6,775.00</b>	<b>5,653.00</b>
A-1930-000-0	JUDGEMENTS AND CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-1930-001-0	GENERAL GOVERNMENT SUPPORT/JUDGEMENTS	0.00	0.00	0.00	0.00	0.00	3,375.00	3,361.98
	<b>Totals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,375.00</b>	<b>3,361.98</b>
A-1950-000-0	GENERAL GOVERNMENT SUPPORT/PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Totals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
A-1989-000-0	GENERAL GOVERNMENT SUPPORT/TAX REFUNDS	20,000.00	14,500.00	17,190.35	0.00	0.00	10,000.00	5,070.55
A-1989-001-0	TAX REFUNDS-EXPENSES	40,000.00	40,000.00	35,000.00	27,350.00	27,310.10	6,000.00	30,374.06
	<b>Totals</b>	<b>60,000.00</b>	<b>54,500.00</b>	<b>52,190.35</b>	<b>27,350.00</b>	<b>27,310.10</b>	<b>16,000.00</b>	<b>35,444.61</b>
A-1990-000-0	GENERAL GOVERNMENT SUPPORT-Contingency	50,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
	<b>Totals</b>	<b>50,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
A-3089-000-0	OTHER GENERAL GOVERNMENT/CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Totals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
A-3120-000-0	POLICE DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-3120-000-1	PD-EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-3120-000-A	PD-MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-3120-001-0	PD-HEALTH INSURANCE REIMBURSEMENT	25,000.00	25,000.00	25,000.00	22,500.00	22,500.00	14,000.00	13,958.34
A-3120-008-0	PD-OTHER	0.00	0.00	0.00	1,450.00	1,404.00	8,550.00	8,500.00
A-3120-101-0	PD-SALARIES	1,675,000.00	1,567,000.00	1,051,213.47	1,526,824.00	1,311,625.34	1,368,460.00	1,520,692.74
A-3120-101-A	PD-HEALTH INSURANCE PAYOUT	49,000.00	0.00	0.00	0.00	0.00	7,900.00	7,831.86
A-3120-101-B	PD-VACATION TIME PAYOUT	14,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00
A-3120-101-C	PD-LONGEVITY	30,000.00	30,000.00	30,000.00	0.00	0.00	25,500.00	0.00
A-3120-105-0	PD-HOLIDAY PAY	220,000.00	206,100.00	150,447.41	210,773.00	206,272.42	59,000.00	62,193.92
A-3120-110-0	PD-SICK PAY	85,000.00	64,925.00	68,202.46	32,100.00	32,084.34	40,000.00	6,614.56
A-3120-110-1	PD-VACATION PAY	196,000.00	134,625.00	136,604.72	112,650.00	112,614.41	5,200.00	5,705.04
A-3120-110-2	PD-PERSONAL PAY	39,000.00	29,000.00	27,293.79	38,450.00	38,438.83	14,250.00	14,983.00
A-3120-120-0	PD-OVERTIME PAY	150,000.00	90,000.00	94,512.98	68,150.00	66,666.42	80,000.00	59,302.39
A-3120-130-0	PD-NIGHT DUTY PAY	116,000.00	103,700.00	79,528.12	93,650.00	93,620.15	95,000.00	90,556.33
A-3120-201-A	PD-VEHICLE PURCHASE	60,000.00	37,500.00	37,279.00	48,300.00	45,603.00	46,300.00	46,297.00
A-3120-202-0	PD-RADIOS	1,025.00	1,000.00	0.00	0.00	0.00	1,000.00	369.10

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Account Number	Account Description	Tentative Budget	2022 Approp	2022 Actual	2022 Adopted	2021 Actual	2020 Approp	2020 Actual
A-3120-210-0	PD-FIREARMS	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
A-3120-215-0	PD-OFFICE EQUIPMENT	10,700.00	8,000.00	2,500.00	26,200.00	26,190.07	200.00	190.97
A-3120-220-0	PD-DEFIBRILLATORS	0.00	0.00	0.00	0.00	0.00	1,875.00	1,856.44
A-3120-415-0	PD-COMPUTER MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-3120-415-A	PD-VEHICLE TRACKING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-3120-420-0	PD-EDUCATION/TRAINING	1,025.00	1,000.00	0.00	0.00	0.00	1,000.00	761.80
A-3120-430-0	PD-EMERGENCY MATERIAL/SUPPLIES	513.00	500.00	0.00	0.00	0.00	1,000.00	134.09
A-3120-440-A	PD-INSURANCE	86,000.00	76,300.00	75,117.23	64,000.00	62,731.25	65,274.00	62,348.00
A-3120-445-0	PD-LEGAL SERVICES	41,000.00	40,000.00	14,946.75	57,700.00	56,942.00	147,000.00	141,229.47
A-3120-450-0	PD-MEDICAL SUPPLIES	846.00	825.00	121.84	825.00	122.46	625.00	620.00
A-3120-455-0	PD-OFFICE SUPPLIES	1,743.00	1,700.00	331.75	1,700.00	1,003.04	2,100.00	1,244.01
A-3120-465-0	PD-TELEPHONE/WIRELESS SERVICES	9,994.00	9,750.00	5,016.31	8,750.00	6,363.39	9,750.00	9,683.92
A-3120-470-0	PD-UNIFORMS/EQUIPMENT	25,100.00	17,000.00	13,000.00	17,000.00	16,623.52	25,250.00	25,228.17
A-3120-475-0	PD-VEHICLE FUEL	45,100.00	30,000.00	23,449.90	26,000.00	25,836.13	41,000.00	33,841.33
A-3120-475-A	PD-VEHICLE MAINTENANCE	53,625.00	39,375.00	14,951.08	35,000.00	33,116.00	48,325.00	48,323.16
A-3120-480-A	PD-VEHICLE ACCESSORY	3,075.00	1,000.00	0.00	20,000.00	18,927.00	3,200.00	0.00
	<b>Totals</b>	<b>2,940,246.00</b>	<b>2,514,300.00</b>	<b>1,849,516.81</b>	<b>2,412,022.00</b>	<b>2,178,683.77</b>	<b>2,130,759.00</b>	<b>2,162,465.64</b>
A-3121-000-0	POLICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-3121-005-0	PD-VEHICLE TRACKING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-3121-018-0	PD-OTHER	186,261.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Totals</b>	<b>186,261.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
A-3410-000-0	FIRE PROTECTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-3410-001-0	FIRE PROTECTION-EAST NORWICH	305,388.00	391,650.00	300,559.05	309,293.00	308,285.72	309,784.40	308,285.72
	<b>Totals</b>	<b>305,388.00</b>	<b>391,650.00</b>	<b>300,559.05</b>	<b>309,293.00</b>	<b>308,285.72</b>	<b>309,784.40</b>	<b>308,285.72</b>
A-3510-000-0	CONTROL OF DOGS/CONTRACTUAL	150.00	150.00	0.00	150.00	0.00	150.00	0.00
	<b>Totals</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>
A-3610-000-0	DISASTER ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-3610-004-0	DISASTER ASSISTANCE-CONTRACTUAL	500.00	500.00	0.00	0.00	0.00	2,500.00	0.00
	<b>Totals</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>
A-3620-000-0	SAFETY INSPECTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-3620-000-1	SAFETY INSPECTION-EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-3620-001-0	SAFETY INSPECTION-SUPERINTENDENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-3620-001-1	SAFETY INSPECTION-SECRETARY TO SARB	67,168.00	64,584.00	53,580.98	64,475.00	64,473.57	60,000.00	66,166.04
A-3620-002-0	SAFETY INSPECTION-ASSISTANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-3620-003-0	SAFETY INSPECTION-CONSULTANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-3620-004-0	SAFETY INSPECTION-SITE PLAN CONSULTANT	75,000.00	16,350.00	0.00	62,450.00	46,544.02	102,000.00	101,503.00
A-3620-006-0	SAFETY INSPECTION-ARBORIST	300.00	300.00	0.00	300.00	0.00	300.00	285.00
A-3620-007-0	SAFETY INSPECTION-SUPPLIES	3,000.00	5,000.00	1,602.01	4,000.00	2,530.94	10,000.00	7,712.67
A-3620-008-0	SAFETY INSPECTION-EQUIPMENT	1,500.00	2,000.00	0.00	1,000.00	0.00	325.00	312.51
A-3620-009-0	SAFETY INSPECTION-REFUNDS	0.00	0.00	0.00	0.00	0.00	3,000.00	2,924.75
	<b>Totals</b>	<b>146,968.00</b>	<b>88,234.00</b>	<b>55,182.99</b>	<b>132,225.00</b>	<b>113,548.53</b>	<b>175,625.00</b>	<b>178,903.97</b>
A-4020-000-0	HEALTH/REGISTRAR OF VITAL STATISTICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Totals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Village of Muttontown 2022-2023 Tentative Budget  
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Account Number	Account Description	Tentative Budget	2022 Approp	2022 Actual	2022 Adopted	2021 Actual	2020 Approp	2020 Actual
A-5010-000-0	PUBLIC WORKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-5010-000-1	PUBLIC WORKS-SUPERINTENDENT	101,871.00	97,952.00	75,202.80	94,185.00	92,373.75	91,000.00	95,900.00
A-5010-001-0	PUBLIC WORKS-CONSULTANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-5010-002-0	PUBLIC WORKS-VEHICLE MAINTENANCE	7,500.00	7,075.00	5,577.97	4,000.00	2,671.37	7,500.00	3,039.89
A-5010-003-0	PUBLIC WORKS-FUEL/SUPPLIES	4,600.00	3,200.00	3,139.29	3,200.00	2,909.13	5,600.00	2,667.73
A-5010-004-0	PUBLIC WORKS-CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	500.00	0.00
A-5010-005-0	PUBLIC WORKS-MOWING/LITTER	25,000.00	25,000.00	17,425.00	32,000.00	11,050.00	32,000.00	16,200.00
	<b>Totals</b>	<b>138,971.00</b>	<b>133,227.00</b>	<b>101,345.06</b>	<b>133,385.00</b>	<b>109,004.25</b>	<b>136,600.00</b>	<b>117,807.62</b>
A-5110-000-0	STREET MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-5110-000-1	STREET MAINTENANCE-EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-5110-001-0	STREET MAINTENANCE-DEPUTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-5110-002-0	STREET MAINTENANCE-CONTRACTUAL	60,000.00	60,000.00	2,848.14	25,400.00	2,769.48	0.00	0.00
A-5110-003-0	STREET MAINTENANCE-SWEEP/CATCH BASIN	72,000.00	60,350.00	60,347.20	25,000.00	8,110.96	0.00	0.00
A-5110-004-0	STREET MAINTENANCE-SIGNS	3,000.00	5,000.00	1,162.17	2,000.00	126.00	3,000.00	20.99
A-5110-007-0	STREET MAINTENANCE-ROAD REPAIRS	80,000.00	80,000.00	14,327.99	45,000.00	14,718.64	52,525.00	52,518.09
A-5110-008-0	STREET MAINTENANCE-TREE WORK	35,000.00	35,000.00	16,166.50	114,800.00	114,782.50	33,900.00	32,925.00
	<b>Totals</b>	<b>250,000.00</b>	<b>240,350.00</b>	<b>94,852.00</b>	<b>212,200.00</b>	<b>140,507.58</b>	<b>89,425.00</b>	<b>85,464.08</b>
A-5111-001-0	PUBLIC WORKS-EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-5111-002-0	PUBLIC WORKS-CONSULTANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-5111-003-0	PUBLIC WORKS-REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Totals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
A-5112-000-0	HIGHWAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-5112-002-0	HIGHWAY-PERMANENT IMPROVEMENTS	86,000.00	86,000.00	0.00	43,950.00	0.00	86,000.00	0.00
	<b>Totals</b>	<b>86,000.00</b>	<b>86,000.00</b>	<b>0.00</b>	<b>43,950.00</b>	<b>0.00</b>	<b>86,000.00</b>	<b>0.00</b>
A-5142-000-0	SNOW REMOVAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-5142-000-1	SNOW REMOVAL-EXPENDITURES	18,000.00	15,000.00	0.00	11,425.00	11,419.93	4,900.00	4,889.72
A-5142-003-0	SNOW REMOVAL-CONTRACTUAL	90,000.00	85,000.00	84,498.23	115,225.00	115,170.00	35,500.00	17,810.22
A-5142-004-0	SNOW REMOVAL-OTHER	7,000.00	7,500.00	504.00	0.00	0.00	28,000.00	5,911.00
	<b>Totals</b>	<b>115,000.00</b>	<b>107,500.00</b>	<b>85,002.23</b>	<b>126,650.00</b>	<b>126,589.93</b>	<b>68,400.00</b>	<b>28,610.94</b>
A-5182-000-0	STREET MAINTENANCE-LIGHTING	7,600.00	5,700.00	5,695.66	6,050.00	4,904.13	8,500.00	1,354.53
	<b>Totals</b>	<b>7,600.00</b>	<b>5,700.00</b>	<b>5,695.66</b>	<b>6,050.00</b>	<b>4,904.13</b>	<b>8,500.00</b>	<b>1,354.53</b>
A-6600-000-0	PAYROLL EXPENSES	3,200.00	3,200.00	2,220.30	2,900.00	2,521.95	2,750.00	2,804.40
	<b>Totals</b>	<b>3,200.00</b>	<b>3,200.00</b>	<b>2,220.30</b>	<b>2,900.00</b>	<b>2,521.95</b>	<b>2,750.00</b>	<b>2,804.40</b>
A-6690-000-0	RECONCILIATION DISCREPANCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Totals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
A-7989-000-0	CULTURE AND RECREATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-7989-000-1	CULTURE AND RECREATION-EXPENDITURES	5,000.00	3,250.00	0.00	0.00	0.00	6,000.00	2,802.04
A-7989-004-0	BEAUTIFICATION-CONTRACTUAL	5,000.00	3,000.00	0.00	0.00	0.00	5,000.00	259.92
	<b>Totals</b>	<b>10,000.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>3,061.96</b>
A-8010-000-0	BOARDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-8010-000-1	BOARDS-OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-8010-001-0	ZONING BOARD-EXPENDITURES	5,000.00	10,000.00	3,721.00	8,225.00	4,804.50	6,300.00	3,178.00
A-8010-002-0	PLANNING BOARD-EXPENDITURES	5,000.00	3,800.00	3,795.50	3,825.00	3,820.50	0.00	0.00
A-8010-003-0	SARB-EXPENDITURES	6,000.00	10,000.00	3,729.00	9,875.00	9,866.50	14,000.00	8,027.50
A-8010-004-0	PLANNING BOARD-OTHER	0.00	0.00	0.00	0.00	0.00	2,400.00	2,382.00
A-8010-006-0	SARB-OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-8010-00D-0	ZONING BOARD-OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Totals</b>	<b>16,000.00</b>	<b>23,800.00</b>	<b>11,245.50</b>	<b>21,925.00</b>	<b>18,491.50</b>	<b>22,700.00</b>	<b>13,587.50</b>

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Account Number	Account Description	Tentative Budget	2022 Approp	2022 Actual	2022 Adopted	2021 Actual	2020 Approp	2020 Actual
A-9010-000-0	EMPLOYEE RETIREMENT		0.00	0.00	0.00	0.00	0.00	0.00
A-9010-001-0	VH-RETIREMENT	46,173.00	44,000.00	43,974.00	41,852.00	40,809.00	60,000.00	38,047.00
A-9010-00A-0	PD-RETIREMENT	525,000.00	463,050.00	463,001.00	380,556.00	380,541.09	341,370.00	291,846.00
	<b>Totals</b>	<b>571,173.00</b>	<b>507,050.00</b>	<b>506,975.00</b>	<b>422,408.00</b>	<b>421,350.09</b>	<b>401,370.00</b>	<b>329,893.00</b>
A-9030-000-0	FICA/MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-9030-001-0	VH-FICA/MEDICARE EXPENDITURES	29,225.00	28,100.00	18,893.22	26,500.00	21,932.28	26,500.00	23,727.60
A-9030-00A-0	PD-FICA/MEDICARE EXPENDITURES	195,000.00	150,000.00	115,312.76	137,425.00	131,083.17	118,342.00	120,526.09
	<b>Totals</b>	<b>224,225.00</b>	<b>178,100.00</b>	<b>134,205.98</b>	<b>163,925.00</b>	<b>153,015.45</b>	<b>144,842.00</b>	<b>144,253.69</b>
A-9040-000-0	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-9040-001-0	VH-WORKER'S COMPENSATION	11,330.00	10,300.00	8,929.25	10,000.00	9,359.00	9,150.00	9,140.92
A-9040-00A-0	PD-WORKER'S COMPENSATION	33,770.00	30,700.00	26,787.75	33,435.00	28,077.00	40,000.00	30,682.08
	<b>Totals</b>	<b>45,100.00</b>	<b>41,000.00</b>	<b>35,717.00</b>	<b>43,435.00</b>	<b>37,436.00</b>	<b>49,150.00</b>	<b>39,823.00</b>
A-9050-000-0	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-9050-001-0	VH-UNEMPLOYMENT INSURANCE	3,000.00	8,000.00	0.00	8,000.00	3,051.09	14,000.00	0.00
A-9050-00A-0	PD-UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Totals</b>	<b>3,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>3,051.09</b>	<b>14,000.00</b>	<b>0.00</b>
A-9051-000-0	MCTM TAX	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-9051-001-0	VH-MCTM TAX	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-9051-00A-0	PD-MCTM TAX	9,500.00	8,750.00	7,051.00	6,225.00	6,202.21	5,960.00	6,329.60
	<b>Totals</b>	<b>9,500.00</b>	<b>8,750.00</b>	<b>7,051.00</b>	<b>6,225.00</b>	<b>6,202.21</b>	<b>5,960.00</b>	<b>6,329.60</b>
A-9055-000-0	NYS DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
A-9055-001-0	VH-NYS DISABILITY INSURANCE	330.00	300.00	0.00	250.00	181.49	200.00	168.57
A-9055-00A-0	PD-NYS DISABILITY INSURANCE	825.00	750.00	636.70	700.00	574.71	600.00	584.33
	<b>Totals</b>	<b>1,155.00</b>	<b>1,050.00</b>	<b>636.70</b>	<b>950.00</b>	<b>756.20</b>	<b>1,800.00</b>	<b>752.90</b>
A-9060-000-0	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-9060-001-0	VH-HEALTH INSURANCE	115,700.00	75,000.00	57,247.21	91,235.00	47,487.27	76,000.00	70,820.01
A-9060-002-0	VH-HEALTH INSURANCE OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-9060-003-0	PD-HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	274,186.00	181,747.27
A-9060-004-0	PD-HEALTH INSURANCE OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-9060-00A-0	PD-HEALTH INSURANCE	319,000.00	197,000.00	160,126.84	198,240.00	173,998.70	0.00	0.00
A-9060-00B-0	PD-HEALTH INSURANCE DOCTOR VISITS	1,000.00	1,000.00	0.00	1,000.00	0.00	900.00	875.00
	<b>Totals</b>	<b>435,700.00</b>	<b>273,000.00</b>	<b>217,374.05</b>	<b>290,475.00</b>	<b>221,485.97</b>	<b>351,086.00</b>	<b>253,442.28</b>
A-9070-000-0	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-9070-001-0	VH-LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-9070-00A-0	PD-LIFE INSURANCE	6,600.00	6,000.00	5,344.14	5,631.00	5,599.12	4,600.00	4,249.48
	<b>Totals</b>	<b>6,600.00</b>	<b>6,000.00</b>	<b>5,344.14</b>	<b>5,631.00</b>	<b>5,599.12</b>	<b>4,600.00</b>	<b>4,249.48</b>
A-9080-000-0	DENTAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-9080-001-0	VH-DENTAL INSURANCE	1,980.00	1,800.00	1,373.00	2,295.00	1,387.56	2,225.00	2,201.19
A-9080-00A-0	PD-DENTAL INSURANCE	11,000.00	10,000.00	7,575.61	11,205.00	8,885.52	14,100.00	9,992.34
	<b>Totals</b>	<b>12,980.00</b>	<b>11,800.00</b>	<b>8,948.61</b>	<b>13,500.00</b>	<b>10,273.08</b>	<b>16,325.00</b>	<b>12,193.53</b>
A-9090-001-0	PD-UNIFORM MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A-9090-00A-0	PD-UNIFORM MAINTENANCE OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Totals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Totals</b>	<b>6,388,618.00</b>	<b>5,438,952.00</b>	<b>3,886,432.84</b>	<b>5,055,581.00</b>	<b>4,472,239.81</b>	<b>4,796,128.40</b>	<b>4,467,528.35</b>

**INCORPORATED VILLAGE OF MUTTONTOWN  
MEETING OF THE BOARD OF TRUSTEES  
REGULAR MONTHLY MEETING  
March 9, 2022  
Minutes**

**Call to Order**

The meeting of the Incorporated Village of Muttontown was called to order by Mayor Dr. James Liguori, at 7:00 p.m.

**Present**

Mayor Dr. James M. Liguori  
Deputy Mayor Sudha Prasad  
Trustee Mohinder Singh  
Trustee Chris Economou  
Trustee Michael Schloss  
Trustee Toni Bardong  
Trustee Brian Fagen

**Pledge of Allegiance**

The Pledge to the Flag of the United States of America was recited by the Board, Village personnel, residents and the general public.

**Departmental Reports**

Trustee Economou gave a report on the Muttontown Police Department and asked Chief Eric Irizarry to give the report for the month of February 2022.

Mayor Liguori asked Acting Clerk Joe Russo to give a treasurer's report for the month ending February 2022. Acting Clerk Russo discussed the bank reconciliation data from village statements ending January 31, 2022 through statement end date February 28, 2022.

**Public Hearing**

At 7:07 p.m. Trustee Economou moved to open the public hearing on Local Law 2 of 2022 which was seconded by Trustee Singh and unanimously approved.

Clerk Treasurer Joe Russo gave an overview of the proposed law which would repeal Chapter 84 Investment Policy of the Village Code.

Mayor Liguori asked for any comments from the Board or the public.

There being no further comments, Trustee Fagen moved to close the public hearing at 7:09 p.m. which was seconded by Trustee Schloss and unanimously approved.

Deputy Mayor Prasad moved to adopt the proposed Local Law which was seconded by Trustee Economou. Clerk-Treasurer Joe Russo polled the Board:

Trustee Fagen	aye
Trustee Bardong	aye
Deputy Mayor Prasad	aye
Trustee Economou	aye
Trustee Schloss	aye
Trustee Singh	aye
Mayor Liguori	aye

Mayor Liguori declared the law adopted as Local Law 2 of 2022.

### **New Business**

**Resolution 22-41** – A motion was made by Trustee Economou, seconded by Trustee Schloss and carried unanimously to waive the reading of the prior meetings minutes.

**Resolution 22-42** – A motion was made by Trustee Bardong seconded by Trustee Singh and carried unanimously to approve the February 9, 2022 regular meetings minutes.

**Resolution 22-43** – A motion was made by Deputy Mayor Prasad, seconded by Trustee Fagen and carried unanimously to approve the February 9, 2022 executive session meetings minutes.

**Resolution 22-44** – A motion was made by Trustee Schloss, seconded by Trustee Singh and carried unanimously to approve the return of escrow fund balance of \$24,974.27 in accounts A-T050-1, A-T054-4,A- T054-5,A- T054-6,A- T054-7, A-T055-4, A-T055-6, A-T104-5, A-T104-6, A-T106-8, A-T107-1, A-T108-5 to WB Kirby Hill LLC.

**Resolution 22-45** – A motion was made by Trustee Economou, seconded by Trustee Fagen and carried unanimously to approve the return of snow bond escrow fund balance of \$15,000 in A-T031-7 to WB Kirby Hill LLC.

**Resolution 22-46** – A motion was made by Trustee Bardong, seconded by Deputy Mayor Prasad and carried unanimously to approve the return of SWPPP Escrow fund balance of \$10,000 in A-T070-9 to RC Structures.

**Resolution 22-47** – A motion was made by Trustee Singh, seconded by Trustee Economou and carried unanimously to approve the return of Planning Board escrow fund balance of \$7,134.42 in A-T055-8 to Westbrook Real Estate Fund V Liquidating Trust.

**Resolution 22-48** – A motion was made by Deputy Mayor Prasad and seconded by Trustee Economou and carried unanimously to approve the warrants which have been audited by a majority of the Board of Trustees and are hereby offered for approval by the Board of Trustees and authorize the Clerk/Treasurer to process said payments.

Clerk-Treasurer Joe Russo presented the Final Assessment Roll noting the total Taxable Value for property taxes is 191,429,038 and the taxable value for the East Norwich Fire District is 86,896,288.

**Resolution 22-49** – A motion was made by Trustee Schloss and seconded by Trustee Fagen and carried unanimously to accept the 2022 Final Assessment Roll.

**Resolution 22-50** – A motion was made by Trustee Bardong and seconded by Deputy Mayor Prasad and carried unanimously to amend resolution 22-24 to decrease the total warrants amount by \$477.96 for a revised total of \$382,216.03.

**Resolution 22-51** – A motion was made by Trustee Economou and seconded by Trustee Singh and carried unanimously to adopt the Muttontown Investment Procurement Policy dated March 8 2022.

**Resolution 22-52** – A motion was made by Deputy Mayor Prasad and seconded by Trustee Economou and carried unanimously to authorize the required Planning Board Hearing deposit for the planning board application for the property known as Section 15, Block 206, Lot 0027 located at 30 Earle Drive be reduced to \$5,000 with replenishment of additional sums of \$5,000 should the account's balance drop below \$2,500 at any time. This deposit does not include any filing fees.

**Resolution 22-53** – A motion was made by Trustee Bardong and seconded by Trustee Fagen and carried unanimously to set public hearing for the 2022/2023 Tentative Budget for April 13, 2022 at 7:05 pm.

**Resolution 22-54** – A motion was made by Trustee Singh and seconded by Trustee Economou and carried unanimously to establish standard work days for employees for reporting to the New York State and Local Retirement System.

**Resolution 22-55** – A motion was made by Trustee Schloss and seconded by Trustee Singh and carried unanimously to approve budget transfers as presented, and authorize the Clerk/Treasurer to make said transfers.

### **Tentative Budget Presentation**

Clerk-Treasurer Joe Russo distributed the 2022/2023 Tentative Budget to the members of the Board.

### **Public Input**

Russell McRory of 120 Circle Road addressed the Board.

**Adjourn**

There being no further business, at 7:30 p.m. a motion as made by Trustee Economou, seconded by Trustee Singh and carried to adjourn the public meeting.

**Submitted By:** \_\_\_\_\_

**Minutes Approved on:** \_\_\_\_\_

**Resolution No:** \_\_\_\_\_

Subject to Approval

**INCORPORATED VILLAGE OF MUTTONTOWN**  
**On-Call Village Roadway Improvements Bid Opening**  
**April 5, 2022**  
**Minutes**

The bid opening was called to order by Village Clerk Joe Russo, at 11:00 a.m.

The Village of Muttontown received six bid package submissions from the following companies:

- McGowan & Sons, 323 Glen Cove Ave, Sea Cliff, NY 11579
- Stasi Brothers Asphalt Corp, 435 Maple Ave, Westbury, NY 11590
- Graci Paving Associates, 4250 Sunrise Hwy, Suite 201, Massapequa, NY 11758
- Stasi Industries, 501 Winding Road, Old Bethpage, NY 11804
- Roadwork Ahead, 96 Madison Avenue, Westbury, NY 11590
- American Paving Inc., 8 Forest Avenue, Glen Cove, NY 11542

Village Engineer Darren Ikin from Walden Engineering opened the submitted bid packages and reviewed the documents submitted and confirmed each bidder included a bid bond in the amount of 5% of the total bid and read aloud the total bid price in each submission.

Clerk-Treasurer Joe Russo announced that the Village will review the submissions and would select a bidder as soon as possible.

There being no further business, at 11:10 a.m. Clerk-Treasurer Joe Russo closed the bid opening.

**Submitted By:** \_\_\_\_\_

**Minutes Approved on:** \_\_\_\_\_

**Resolution No:** \_\_\_\_\_

**Village of Muttontown  
Warrants April 2022**

Resolution 22-	Amount	PO #	# of Lines
ACCUDATA PAYROLL #176 177, 178	\$ 245,560.25	GL	
Atlantic Blueprint	\$ 122.00	22-00528	12
Campos Tree Service	\$ 2,200.00	22-00529	1
Cheyenne Rosenzweig	\$ 100.00	22-00494	1
Christopher Gomoka	\$ 300.00	22-00495	1
Daniel Finley	\$ 50.00	22-00514	1
David & Jacquie Libertoff	\$ 929.05	22-00450	1
Evette Aguirre	\$ 150.00	22-00496	1
Ferrari Auto	\$ 1,062.90	22-00499	4
Flexible Systems	\$ 1,448.88	22-00535	3
Global Commercial Cleaning	\$ 1,329.00	22-00516	4
Goodyear	\$ 2,040.06	22-00515	2
Harris Beach, PLLC	\$ 7,500.00	22-00507	2
Home Depot	\$ 21.79	22-00537	1
Horan sand and Gravel	\$ 3,693.00	22-00520	1
HSBC Commercial Credit Card 3565	\$ 1,405.79	22-00538	6
Impact Fire-North Shore Fire Equipment	\$ 76.96	22-00524	1
Jericho Water District	\$ 13.68	22-00517	1
Mary Ann Coppins	\$ 150.00	22-00497	1
Michael Haberman Associates	\$ 600.00	22-00521	1
Minuteman	\$ 12.00	22-00533	1
Nassau County Magistrates Association, Inc	\$ 300.00	22-00493	2
NCVOA	\$ 1,825.00	22-00500	1
Newsday	\$ 8,196.00	22-00530	6
NSLIJ Medical PC	\$ 25.00	22-00536	1
NYGFOA	\$ 180.00	22-00519	1
NYS Local Retirement System	\$ 2,932.49	22-00506	2
NYS DEFERRED COMPENSATION PLAN #176, 177, 178	\$ 23,023.36	22-00508	2
NYS EMPLOYEE'S HEALTH INS. PENDING ACCT.	\$ 38,320.86	22-00504	4
Office of the State Comptroller	\$ 2,811.00	22-00518	2
Optimum 4016	Credit		0
Optimum 2019	\$ 423.08	22-00501	1
Perillo Bros	\$ 1,890.28	22-00526	2
Profile Protective Systems Inc	\$ 159.00	22-00522	1
PSEGLI 01-2	\$ 1,064.75	22-00512	1
PSEGLI 02-0	\$ 17.67	22-00513	1
PSEGLI 59-9	\$ 552.34	22-00502	1
Robert McLaughlin	\$ 300.00	22-00498	1
Sagamore Collision	\$ 4,742.93	22-00534	1
TGI	\$ 744.04	22-00527	4
UNUM	\$ 1,168.86	22-00505	5
VERIZON-PD 0141	Credit		0
VERIZON-VH 0149	\$ 542.13	22-00511	2
Verizon Wireless - Modems 1351	\$ 240.96	22-00509	1
Verizon Wireless- Village TT & EI 6394	\$ 62.50	22-00510	2
Walden Associates	\$ 19,207.00	22-00525	7
Water Logic	\$ 72.00	22-00532	1
Wayne & Kit Yee Lam (SCAR Refund)	\$ 212.24	22-00492	2
WB Mason	\$ 407.19	22-00531	7
Welsbach Electric	\$ 301.00	22-00523	1
WRIGHT EXPRESS FLEET SERVICES	\$ 3,574.71	22-00503	3
<b>TOTAL</b>	<b>\$ 376,681.75</b>		<b>111</b>

**HARRIS BEACH** PLLC  
ATTORNEYS AT LAW

March 21, 2022

THE OMNI  
333 EARLE OVINGTON BLVD, SUITE 901  
UNIONDALE, NEW YORK 11553  
516.880.8484

PERSONAL AND CONFIDENTIAL

Hon. James M. Liguori  
Incorporated Village of Muttontown  
One Raz Tafuro Way  
Muttontown, NY 11791

**KEITH M. CORBETT**  
MEMBER  
DIRECT: 516.880.8492  
FAX: 516.880.8483  
KCORBETT@HARRISBEACH.COM

RE: Agreement for Attorneys' Services

Dear Mayor Liguori:

On behalf of Harris Beach PLLC (the "Firm"), please accept this letter as the Firm's proposal for engagement by the Incorporated Village of Muttontown, ("Client"), including the scope of services we will be providing pursuant to this engagement and the agreed upon fee and billing arrangements.

Scope of Engagement. The Firm shall act as general election day counsel for the Incorporated Village of Muttontown's 2022 Village Election. Our office will be available for poll opening and poll closing, as needed, and shall provide legal assistance as necessary to assist the Village Clerk with the administration of this year's Village Election.

It is understood that our services shall include telephone conferences, preparation of documents, research, preparation for and attendance at a meeting, hearings and trials regarding these matters. While we cannot currently determine the full scope of services we will be required to provide to you in connection with the matter for which we are being engaged, it is anticipated that we will provide all services reasonably related to those matters within the scope of our representation.

As you know, all expressions concerning progress or the outcome of issues relative to our engagement are necessarily matter of professional opinion and judgment only and are always subject to the kinds of uncertainties and risks with which you are familiar.

Firm Personnel; Principal Contact. Keith M. Corbett will be primarily responsible for the supervision of this Matter, but you are engaging the firm as a whole. I can be reached at (516) 880-8492 or kcorbett@harrisbeach.com. As necessary or appropriate, we will draw upon the talents and experience of other firm attorneys, professionals and staff in providing our services relating to the Matter.

Fee. Harris Beach has agreed to serve as general election day counsel for a flat fee of \$4,500.00. Additionally, the Village has agreed to pay the Firm an hourly rate of \$275.00 per hour for any and all litigation or disputes and claims that arise, whether in a defensive or affirmative nature, concerning the 2022 Village Election. We will, from time to time at your request, provide estimates concerning our estimated fee. In the unlikely event a dispute arises between us relating

to our fees, you may have the right to arbitration of that dispute pursuant to Part 137 of the Rules of the Chief Administrator of the Courts, a copy of which will be provided to you upon request.

Other Charges. In addition to our fees for rendering professional services, our billing statements will include separate charges for performing services such as photocopying, scanning, delivery charges, long distance telephone calls, facsimile transmissions, specialized computer applications, travel, and other expenses and services incurred incidentally to the performance of our legal services.

Billing Cycle and Retainer. It is our normal practice to require the deposit of a retainer for legal services against which we bill and collect our fees and disbursements. We request a retainer of \$4,250.00 for the Matter, payable at the commencement of this matter.

Termination of Engagement. Either of us may terminate the engagement at any time for any reason by written notice, subject, on our part, to the rules of professional responsibility with one (1) month's notice. No such termination, however, will relieve you of the obligation to pay the legal fees owed to us for services performed and other charges owed to us through the date of termination. After the completion of our services on your behalf, changes may occur in applicable laws or regulations that could have an impact upon your future rights and liabilities. Unless you engage us after completion of the Matter to provide additional advice on issues relating specifically to the Matter, the firm has no continuing obligation to advise you with respect to future legal developments, whether relating to the Matter or otherwise.

Conclusion of Representation. Disposition of Client Documents. Unless previously terminated, our representation with respect to the Matter will terminate upon our sending you our final statement for services rendered in this matter. Following such termination, any otherwise nonpublic information you have supplied to us that is retained by us will be kept confidential in accordance with applicable rules of professional conduct. At your request, we will return your papers and property promptly after receipt of payment for any outstanding fees and costs. Our own files pertaining to the matter will be retained by the firm. These firm files include, for example, firm administrative records; internal lawyers' work product such as drafts, notes, internal memoranda; and legal and factual research, including investigative reports, prepared by or for the internal use of lawyers. We will retain all remaining documents for a certain period of time, but reserve the right for various reasons including the minimization of unnecessary storage expenses, to destroy or otherwise dispose of them within a reasonable time after the termination of the engagement.

Client Responsibilities. In order for us to provide you with quality legal representation, you agree to cooperate fully with us and to provide promptly all information known or available to you relevant to our representation. Please bear in mind that if we do not obtain such cooperation and information, the quality of our representation may suffer and your cost of receiving services may increase (due to additional time required on the Matter). We will, of necessity, be relying on the completeness and accuracy of the information you provide to us when performing our services on

your behalf. The firm requires that payment of our statements for services and expenses are kept current as a condition to our continuing to provide you with services.

Permitted Methods of Communication. Our clients place a high value on their ability to communicate with their Harris Beach attorneys as promptly as possible. Accordingly, in performing our services, we may make use of cellular telephones, facsimile machines, email and so-called "smart phones" or personal digital assistants unless you direct us otherwise in writing. Nearly all of our clients elect for the convenience and speed of communication that can be achieved with these and other similar technologies over the risk that the communications may not be completely secure. We will of course take reasonable steps to help assure your communications using these methods remain confidential, but we will not be responsible for disclosures of your confidential information occurring from the use of such communication technologies. Please advise us in writing as to any particular form of communication technology you prefer that we not use in our communications with you.

Possible Conflicts. Harris Beach PLLC represents many other companies and individuals. It is possible that during the time we are representing you, some of our present or future clients will have disputes or transactions with you. You [each] agree that we may continue to represent or may undertake to represent existing or new clients in any matter that is not substantially related to our work for you even if the interests of such clients in those other matters are directly adverse. We agree, however, that your prospective consent to conflicting representation contained in the preceding sentence shall not apply in any instances where, as a result of our representation of you, we have obtained proprietary or other confidential information of a nonpublic nature, that, if known to such other client, could be used in any such other matter by such client to your material disadvantage. For the purpose of determining whether a conflict of interest exists, it is only the client that we represent, and not its affiliates. You agree not to give us any confidential information regarding your affiliates unless they have separately engaged us to perform services on their behalf. While we recognize that to act adversely to any affiliate could jeopardize a long-term relationship with you, which we would naturally be reluctant to do, for conflict of interest purposes we reserve the right to represent another client with interests adverse to any affiliate that is not itself a client without obtaining any consent from you or your affiliates.

Although unlikely, it may be necessary in the course of your representation for our lawyers to analyze or address their professional duties or responsibilities or those of the firm, and to consult with the firm's risk management committee or other lawyers in doing so. To the extent we are addressing our duties, obligations or responsibilities to you in those consultations, it is possible that a conflict of interest might be deemed to exist as between our lawyers or firm and you. As a condition of this engagement, you consent to any conflict of interest that might be deemed to arise out of any such consultations. You further agree that these consultations are protected from disclosure by the firm's attorney-client privilege and that you will not seek to discover or inquire into them. Of course, nothing in the foregoing shall diminish or otherwise affect our obligation to

March 21, 2022  
Page 4

HARRIS BEACH <sup>PLLC</sup>  
ATTORNEYS AT LAW

keep you informed of material developments in your representation, including any conclusions arising out of such consultations to the extent that they affect your interests.

We look forward to working with you and appreciate the opportunity to represent the Incorporated Village of Muttontown as its general election day counsel for the Incorporated Village of Muttontown's 2022 Village Election. If this proposal is acceptable, please so indicate by returning a countersigned copy of this letter and a check payable to Harris Beach PLLC for the initial retainer, and then we will proceed with the representation. Please note that unless and until we hear from you to the contrary, we will assume that we are entitled to proceed under the terms of this letter. Consistent with firm policy, however, we reserve the right to delay commencement of work on this Matter until you have signed and returned the letter to us, and/or to cease work on this Matter if you do not sign and return a copy to us within five days.

Please call me with any questions regarding the foregoing.

Sincerely,

HARRIS BEACH PLLC

By:   
Keith M. Corbett, Esq.

Agreed and Accepted this  
\_\_\_\_ day of \_\_\_\_\_, 2022

Incorporated Village of Muttontown

By: \_\_\_\_\_  
Print: James M. Liguori, Mayor

Subject to Approval

## Katie Dugan

---

**From:** Hansy J Benoit <hjbenoit@gmail.com>  
**Sent:** Thursday, March 31, 2022 4:01 PM  
**To:** Katie Dugan  
**Cc:** Hansy J Benoit  
**Subject:** RE: Village of Muttontown Election Day Services

Good afternoon Katie,

I do remember the occurrence and I'd be happy to be of service once again. You may consider me contracted under the same terms. I will mark my calendar accordingly to reflect this engagement and I'll send you the invoice in due time.

Best regards,

**HANSY J. BENOIT, Pres.**  
**Eastern Horizon Translation Services Inc.**  
**NYS Certified Interpreter**

**Document Translation**  
**Remote Video Services**  
**Conferences - Depositions - Interviews**  
**E.U.Os - E.B.Ts**  
**Via Zoom - Skype - Microsoft Team**

**Tel: 516-595-9191 (for messages)**  
**Cel: 516-852-0361**  
**Fax: 718-712-1782**  
**Personal Email: [hjbenoit@outlook.com](mailto:hjbenoit@outlook.com)**  
**Business Email: [hjbenoit@easternhorizonservices.com](mailto:hjbenoit@easternhorizonservices.com)**

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**From:** [Katie Dugan](#)  
**Sent:** Thursday, March 31, 2022 2:09 PM  
**To:** [hjbenoit@gmail.com](mailto:hjbenoit@gmail.com)  
**Subject:** Village of Muttontown Election Day Services

Hi Hansy,

Hope all is well. We have a village election this year on June 21<sup>st</sup> polls will be open from 8am-9pm. We are required to provide a Spanish interpreter to any voter who requests it. The last Village election in 2020 we retained you for standby telephone translation at the rate of \$300 for the day. Would you be interested in providing this service for the village again?

Thanks,  
Katie

Kaitlin Dugan  
Deputy Clerk Treasurer  
Village of Muttontown  
'One' Raz Tafuro Way  
Muttontown, NY 11791  
516-364-3476 x102

**Subject to Approval**



AGREEMENT made as of the \_\_\_\_ day of \_\_\_\_\_ 2022, between the INCORPORATED VILLAGE OF MUTTONTOWN, a municipality in the County of Nassau and State of New York, the First Party (hereinafter the "First Party" or the "Village of Muttontown"), and EAST NORWICH VOLUNTEER FIRE COMPANY No. 1, an incorporated fire company having its headquarters in East Norwich, New York, the Second Party (hereinafter the "Second Party" or the "Fire Company").

W I T N E S S E T H :

WHEREAS, the Second Party hereby represents that it is duly organized under the Not-For-Profit Corporation Laws of the State of New York, with principal offices at 900 Oyster Bay Road, East Norwich, New York, and is a Volunteer Fire Company consisting of a minimum of 75 active members with appropriate uniforms and regular equipment. It now is in possession of the equipment set forth in Schedule A which is attached hereto, and utilized for the fighting of fires and for the protection of lives and property. During the term of this agreement the Second Party may replace and upgrade the above equipment provided that such replacement equipment is substantially equivalent.

WHEREAS, the First Party has, by appropriate Resolution agreed to participate in a Length of Service Award Program subject to compliance with all conditions and requirements of Article 11A of the General Municipal Law of the State of New York and the electorate of the First Party has approved participation on the part of the First Party in such program, inclusive of any additional Resolutions concerning the Program;

WHEREAS, the First Party desires to enter into a contract with the Second Party for the purpose of providing fire protection and emergency ambulance services to or for the benefit of those persons and property within certain boundaries otherwise known as the East Norwich Fire Protection Area, and those incorporated areas of the Village of Muttontown that lie within the boundaries of said Protection Area;

NOW, THEREFORE, in consideration of the mutual Promises herein and by virtue of the power and authority conferred by statute, the parties covenant and agree as follows:

FIRST: The Second Party does hereby promise and agree that, to the best of its ability, for the term commencing

January 1, 2021 and terminating December 31, 2022 at twelve o'clock midnight:

1. It will, as promptly as circumstances allow, respond to and attend any and all alarms resulting from fire and furnish protection against loss by fire to all property, including woodland, within the portions of the Village of Muttontown within the boundaries of the East Norwich Volunteer Fire Company No. 1's Fire Protection Area, and will, to the best of their ability, protect the inhabitants of said Area against the damage and loss which can result from fire;
2. It will furnish emergency rescue service to or within said Fire Protection Area for the benefit of the inhabitants to the best of their ability;
3. It will continue to use its best efforts to maintain the above-mentioned quota of members, sufficiently trained to perform the services to be provided hereunder, and to maintain the said firefighting equipment in sufficient operating order to enable them to meet their obligations hereunder.

SECOND: The Second party does hereby agree that they will permit duly appointed representatives of the First Party, at reasonable times during the term of this contract, to inspect and examine its equipment, fire and membership records, and audited financial records. Further, the Second Party shall comply with the requirements of Fire Protection Districts under NYS Town Law §184 wherein it will provide on an annual basis the Annual Report of Directors pursuant to §519 of the NYS Not-for-Profit Corporation Laws; provide a copy of the verified certificate pursuant to Subdivision (f) §1402 of the NYS Not-for-Profit Corporation Laws; provide a copy of Internal Revenue Service Form 990; and provide the Party of the First Part a copy of the Annual Budget for the purpose of reviewing such Budget. Access to the information and records as set forth in §519 of the NYS Not-for-Profit Corporation Laws and Subdivision (f) §1402 of the NYS Not-

for-Profit Corporation Laws shall be made available to the Party of the First Part, at East Norwich Fire Company during the Third Quarter of each year at a time mutually convenient to the Parties.

THIRD: The First Party agrees to make the following quarterly payments which include "Base Fire and Emergency Medical Services"; "Expansion Project Payment"; the "Length of Service Award Payment"; and the "NYS Cancer Bill Coverage". Such amounts shall be collectively referred to as the "Annual Payment" and such amount is further set forth in Schedule B and C. The within payment components are defined as follows:

Base Fire and Emergency Medical Services - The annual cost of providing fire and emergency medical services without the "Expansion Project Payment"; "Length of Service Award Program" premium payment; or the "NYS Cancer Bill Coverage". The amount paid by the Party of the First Part is the allocated share of protection costs for the East Norwich Fire Protection Area which includes portions of the unincorporated areas of the Town of Oyster Bay, and the Villages of Muttontown, Upper Brookville, and Brookville.

Expansion Project Payment - The amortization payment for the 2012 expansion of Fire Headquarters. Such amortization payment is a fixed expense and is not included for purposes of calculating increases in base Fire and Emergency Medical Services. The amount paid by the Party of the First Part is the allocated share of costs for the East Norwich Fire Protection Area which includes portions of the unincorporated areas of the Town of Oyster Bay, and the Villages of Muttontown, Upper Brookville, and Brookville.

Length of Service Award Payment - The Fire Company participates in the NYS Length of Service Awards Program (hereinafter "LOSAP") and acts as a program administrator and passes the cost of such plan premiums, as set forth by the Plan Provider, to the Party of the First Part. Such premium payments are apportioned between the Party of the First Part and the Town of Oyster Bay and the Villages of Upper Brookville and Brookville. The amount paid by the Party of the First Part is the allocated share of costs for the East Norwich Fire Protection Area which includes portions of the unincorporated areas of the Town of Oyster Bay, and the Villages of Muttontown, Upper Brookville, and Brookville.

Cancer Bill Coverage - The Fire Company is required under Section 205-CC of the New York State General Municipal Law to participate in the NYS Volunteer Firefighter Gap Coverage Cancer Disability Benefit Act as such the cost of such plan premiums as set forth by the Plan Provider, is apportioned between the Town of Oyster Bay, and the Villages of Upper Brookville, Muttontown, and Brookville.

Annual Payment for Services - The Annual Payment for Services for the period beginning January 1, 2020 and ending December 31, 2021 represents a One Point Four One (1.41%) Percent increase of the Base Fire and Emergency Medical Services costs, over the previous period ending on December 31, 2020. The total sum due for the period beginning January 1, 2021 and ending December 31, 2021, inclusive of Building Amortization, Length of Service Awards Program, NYS Cancer Bill Coverage and Base Fire and Emergency Medical Services is Two Hundred Ninety Nine Thousand Nine Hundred Ninety Seven Dollars and Ninety Six Cents (\$299,997.96), payable in quarterly payments as follows:

1. \$74,999.49 due and payable on March 1, 2021
2. \$74,999.49 due and payable on June 1, 2021
3. \$74,999.49 due and payable on September 1, 2021
4. \$74,999.49 due and payable on December 1, 2021

The Annual Payment for Services for the period beginning January 1, 2022 and ending December 31, 2022 represents a One Point Five (1.41%) Percent increase of Base Fire and Emergency Medical Services costs, over the previous period that ended on December 31, 2021. The total sum due for the period beginning January 1, 2021 and ending December 31, 2022, inclusive of Building Amortization, Length of Service Awards Program, NYS Cancer Bill Coverage and Fire and Emergency Medical Services shall not exceed Three Hundred Three Thousand Four Hundred Ninety Dollars and Ninety Two Cents (\$303,490.92), payable in quarterly payments as follows:

5. \$75,872.73 due and payable on March 1, 2022
6. \$75,872.73 due and payable on June 1, 2022

7. \$75,872.73 due and payable on September 1, 2022

8. \$75,872.73 due and payable on December 1, 2022

FOURTH: The Second Party shall maintain in full force and effect general liability, automobile liability, and excess (umbrella) liability insurance in a combined total amount of at least Ten Million (\$10,000,000) Dollars for each occurrence and name the Village of Muttontown as a party insured under such insurance and a copy of such Certificate of Insurance is attached hereto as Schedule D.

FIFTH: Volunteer Firefighter's Benefit Law coverage and Worker Compensation Coverage is provided by the Town of Oyster Bay on behalf of the East Norwich Volunteer Fire Company No. 1, Inc. A copy of such Certificate of Insurance is attached hereto as Schedule E. Such Certificate shall also evidence the fact that under the terms of the policy, the First Party and the Second Part shall be given sixty (60) days written notice prior to any termination or cancellation of the policy. The First Party shall further indemnify, defend, and hold harmless the Party of the First Part from any suits, procedures, claims and actions of every kind arising from a lapse in insurance coverage as set forth in this Paragraph FIFTH.

SIXTH: In the event that there is a default in any of the covenants, conditions and representations made herein by any party hereto, the other party or parties, as the case may be, shall give prompt notice thereof to the defaulting party, which shall have thirty (30) days to cure such default. In the event the default is not cured within such period, any non-defaulting party shall be entitled to terminate this contract forthwith without further liability than the payments of such sums of money as may have been already earned to the date of such termination.

SEVENTH: The First Party recognizes that the Second is obligated by contract to furnish fire protection and emergency ambulance service to other Villages and territories lying within the East Norwich Fire Company No. 1 Protection Area and further, that from time to time they are called upon under a recognized mutual-aid plan to assist in areas outside this Fire Protection Area which are protected by

other fire departments, and are further required to lay up units of their equipment for repairs, and are further required to participate in fire training, and firematic activities at the Nassau County Fire Service Academy and elsewhere outside the Fire Protection Area, all or any of which events may make impossible their prompt response to any given alarm. In the event that some or all of the members and/or equipment of the Second shall be so engaged at the time of any alarm signal in this Protection District, it is agreed and understood that they may transmit the alarm to another fire department or EMS agency for response, which act shall be deemed the summoning of mutual-aid assistance and shall be deemed sufficient compliance with the terms and conditions of this contract.

EIGHTH: It is understood and agreed that the obligations of this agreement, though binding upon the parties and their successors, are not intended to make the Second Party as insurer of the property, the health, or safety of any of the inhabitants, citizens, or guests of the First Party. It is further understood that the Second Party shall not be responsible for the providing of fire hydrants or other similar sources of water. If such hydrants exist, there shall be no obligation on the part of the Second Party to maintain them or keep them in operating condition.

IN WITNESS WHEREOF, the parties have executed this agreement in quadruplicate on the day, month, and year first about written, by the First Party causing its corporate seal to be affixed and signed by its Mayor, and by the Second Party causing their corporate seals to be affixed and to be signed by their President, pursuant to authority and directions given to them by a duly adopted resolution.

ATTEST: INCORPORATED VILLAGE OF MUTTONTOWN  
By \_\_\_\_\_  
Mayor

EAST NORWICH VOLUNTEER FIRE  
COMPANY No. 1, Inc.  
By \_\_\_\_\_  
President

## East Norwich Fire Department 2022 Contracts

Village/Town 2021	Total Annual Payment Amount	****Amortization Payment	***Annual LOSAP Payment	Cancer Bill Coverage	*Base Fire Protection w/out Amortization or LOSAP	Total Quarterly Payments	Due Date
<b>Town of Oyster Bay</b>	388,915.60	8,342.45	9,521.08	595.94	78,769.36	97,228.83	3/1/22
<b>29.9695%</b>		8,342.45	9,521.08	595.94	78,769.36	97,228.83	6/1/22
		8,342.45	9,521.08	595.94	78,769.36	97,228.83	9/1/22
		8,342.45	9,521.08	595.94	78,769.36	97,228.83	12/1/22
<b>Upper Brookville</b>	398,688.64	8,552.09	9,760.33	610.92	80,748.75	99,672.08	3/1/22
<b>30.72257%</b>		8,552.09	9,760.33	610.92	80,748.75	99,672.08	6/1/22
		8,552.09	9,760.33	610.92	80,748.75	99,672.08	9/1/22
		8,552.09	9,760.33	610.92	80,748.75	99,672.08	12/1/22
<b>Muttontown</b>	303,491.14	6,510.05	7,429.79	465.05	61,467.84	75,872.73	3/1/22
<b>23.38674%</b>		6,510.05	7,429.79	465.05	61,467.84	75,872.73	6/1/22
		6,510.05	7,429.79	465.05	61,467.84	75,872.73	9/1/22
		6,510.05	7,429.79	465.05	61,467.84	75,872.73	12/1/22
<b>Brookville</b>	206,610.66	4,431.91	5,058.05	316.59	41,846.07	51,652.62	3/1/22
<b>15.92122%</b>		4,431.91	5,058.05	316.59	41,846.07	51,652.62	6/1/22
		4,431.91	5,058.05	316.59	41,846.07	51,652.62	9/1/22
		4,431.91	5,058.05	316.59	41,846.07	51,652.62	12/1/22
<b>Verification</b>	\$1,297,706.01	\$111,346.00	\$127,077.00	\$7,954.00	\$1,051,328.01	\$1,297,706.01	
<b>Totals</b>	<b>\$1,297,706.01</b>	<b>\$111,346.00</b>	<b>\$127,077.00</b>	<b>\$7,954.00</b>	<b>\$1,051,329.01</b>	<b>\$1,297,706.01</b>	

Subject to Approval

# SCHEDULE B

## East Norwich Fire Department 2021 Contracts

Village/Town 2021	Total Annual Payment Amount	****Amortization Payment	***Annual LOSAP Payment	Cancer Bill Coverage	*Base Fire Protection w/out Amortization or LOSAP	Total Quarterly Payments	Due Date
<b>Town of Oyster Bay</b>	384,439.17	8,342.45	9,543.93	549.19	77,674.22	96,109.79	3/1/21
<b>29.9695%</b>		8,342.45	9,543.93	549.19	77,674.22	96,109.79	6/1/21
		8,342.45	9,543.93	549.19	77,674.22	96,109.79	9/1/21
		8,342.45	9,543.93	549.19	77,674.22	96,109.79	12/1/21
<b>Upper Brookville</b>	394,099.70	8,552.09	9,783.76	562.99	79,626.09	98,524.92	3/1/21
<b>30.72257%</b>		8,552.09	9,783.76	562.99	79,626.09	98,524.92	6/1/21
		8,552.09	9,783.76	562.99	79,626.09	98,524.92	9/1/21
		8,552.09	9,783.76	562.99	79,626.09	98,524.92	12/1/21
<b>Muttontown</b>	299,997.95	6,510.05	7,447.62	428.56	60,613.25	74,999.49	3/1/21
<b>23.38674%</b>		6,510.05	7,447.62	428.56	60,613.25	74,999.49	6/1/21
		6,510.05	7,447.62	428.56	60,613.25	74,999.49	9/1/21
		6,510.05	7,447.62	428.56	60,613.25	74,999.49	12/1/21
<b>Brookville</b>	204,232.56	4,431.91	5,070.19	291.76	41,264.28	51,058.14	3/1/21
<b>15.92122%</b>		4,431.91	5,070.19	291.76	41,264.28	51,058.14	6/1/21
		4,431.91	5,070.19	291.76	41,264.28	51,058.14	9/1/21
		4,431.91	5,070.19	291.76	41,264.28	51,058.14	12/1/21
<b>Verification</b>	\$1,282,769.38	\$111,346.00	\$127,382.00	\$7,330.00	\$1,036,711.38	\$1,282,769.38	
<b>Totals</b>	<b>\$1,282,769.38</b>	<b>\$111,346.00</b>	<b>\$127,382.00</b>	<b>\$7,330.00</b>	<b>\$1,036,711.38</b>	<b>\$1,282,769.38</b>	

Subject to Approval

Budget Transfers  
 FROM

TO

Code	Description/Explanation	Amount	Code	Description/Explanation	Amount
A-1325-001-0	CLERK/TREASURER Explanation: Trans unexpended budget appropriation to cover overexpenditures	\$10,900.00	A-1325-000-1	CLERK/TREASURER-EXPENDITURES Explanation: To cover Unanticipated cost overages of services	\$1,925.00
A-1440-001-0	ENGINEER-EXPERT SERVICES Explanation: To cover Unanticipated cost overages of services	\$7,000.00	A-1325-005-0	CLERK/TREASURER-CONTRACTUAL Explanation: To cover Unanticipated cost overages of services	\$1,425.00
A-3120-105-0	PD-HOLIDAY PAY Explanation: Trans unexpended budget appropriation to cover overexpenditures	\$3,100.00	A-1325-006-0	CLERK/TREASURER-EQUIPMENT Explanation: To cover Unanticipated cost overages of services	\$725.00
A-3120-420-0	PD-EDUCATION/TRAINING Explanation: Trans unexpended budget appropriation to cover overexpenditures	\$1,000.00	A-1325-009-0	MINOR SALES-EXPENSE Explanation: To cover Unanticipated cost overages of services	\$100.00
A-3120-440-A	PD-INSURANCE Explanation: Trans unexpended budget appropriation to cover overexpenditures	\$1,175.00	A-1355-000-0	ASSESSMENT Explanation: To cover Unanticipated cost overages of services	\$600.00
A-3120-445-0	PD-LEGAL SERVICES Explanation: Trans unexpended budget appropriation to cover overexpenditures	\$5,200.00	A-1440-002-0	ENGINEER-ROADS Explanation: To cover Unanticipated cost overages of services	\$7,000.00
A-3120-465-0	PD-TELEPHONE/WIRELESS SERVICES Explanation: Trans unexpended budget appropriation to cover overexpenditures	\$1,500.00	A-900-002-0	GENERAL GOVERNMENT SUPPORT/DUES Explanation: To cover Unanticipated cost overages of services	\$475.00
A-3120-470-0	PD-UNIFORMS/EQUIPMENT Explanation: Trans unexpended budget appropriation to cover overexpenditures	\$4,900.00	A-3120-110-0	PD-SICK PAY Explanation: To cover Unanticipated cost overages of services	\$6,325.00
A-3120-475-A	PD-VEHICLE MAINTENANCE Explanation: Trans unexpended budget appropriation to cover overexpenditures	\$4,775.00	A-3120-110-1	PD-VACATION PAY Explanation: To cover Unanticipated cost overages of services	\$6,325.00
A-9040-00A-0	PD-WORKER'S COMPENSATION Explanation: Trans unexpended budget appropriation to cover overexpenditures	\$3,900.00	A-3120-110-2	PD-PERSONAL PAY Explanation: To cover Unanticipated cost overages of services	\$4,200.00
			A-3120-120-0	PD-OVERTIME PAY Explanation: To cover Unanticipated cost overages of services	\$7,800.00
			A-5010-003-0	PUBLIC WORKS-FUEL/SUPPLIES Explanation: To cover Unanticipated cost overages of services	\$825.00
			A-5142-003-0	SNOW REMOVAL-CONTRACTUAL Explanation: To cover Unanticipated cost overages of services	\$3,200.00
			A-5182-000-0	STREET MAINTENANCE-LIGHTING Explanation: To cover Unanticipated cost overages of services	\$1,400.00
			A-8010-002-0	PLANNING BOARD-EXPENDITURES Explanation: To cover Unanticipated cost overages of services	\$225.00
Total		\$42,550.00			\$42,550.00

Subject to Approval



April 8, 2022  
VOM2013

Mr. Joe Russo  
Village Clerk  
1 Raz Tafuro Way  
Muttontown, New York 11791

Re: Bid Recommendation  
On-Call Village Roadway Improvements

Dear Mr. Russo:

In response to the “*On-Call Village Roadway Improvements*” contract bid, Walden Environmental Engineering, PLLC (Walden) has reviewed the six (6) competitive bids submitted by the following contractors:

<u>Bidder</u>	<u>Amount</u>
1. John McGowan & Sons, Inc.	\$634,975
2. Stasi Brothers Asphalt Corp.	\$696,040
3. Roadwork Ahead, Inc.	\$747,000
4. American Paving Inc.	\$760,050
5. Stasi Industries	\$808,800
6. Graci Paving Associates Inc.**	\$960,000

\*\*Upon review of the Contractor’s bid, this total amount is representative of the correct calculated total without typographic errors and omissions in the bid quantities by the Contractor.

Walden reviewed the submitted bid documents, unit costs and bid prices for the items listed on the proposal sheets for the “*On-Call Village Roadway Improvements*” bid, and John McGowan & Sons, Inc. is the low bidder at \$634,975. See Table 1 for a summary of the unit costs and bid prices.

Mr. Joe Russo  
Village of Muttontown  
April 8, 2022

- 2 -



Walden contacted John McGowan & Sons, Inc.'s references who described them as a very reliable, high quality company and confirmed that project tasks were completed to the satisfaction of the clients, in a professional manner, and without delays or problems.

Walden has verbally confirmed with Mr. John McGowan that all of the major work components specified in the project documents were included in their bid and that nothing in the project documents was overlooked. Therefore, Walden recommends that the Village retain John McGowan & Sons, Inc. to perform the tasks covered under contract "*On-Call Village Roadway Improvements*".

If you have any questions or require any further information, please call (816) 624-7200.

Very truly yours,  
Walden Environmental Engineering, PLLC.

Peter Brighton, P.E.  
Vice President/Senior Project Manager

Darren Ikin  
Project Engineer

Z:\Village of Muttontown\VOM2013 - On-Call Road Bid 2022\Bid Results\On-Call Roadwork Bid Recommendation Letter 2022.doc

Subject to Approval

Table 1: On-Call Village Roadway Improvements Contract Bid Results

Item Number	Description	Bid Quantity	Units	John McGowan & Sons, Inc.		Stasi Brothers Asphalt Corp.		Roadwork Ahead, Inc.		American Paving Inc.		Stasi Industries		Graci Paving Associates Inc.	
				Unit Price	Bid Price	Unit Price	Bid Price	Unit Price	Bid Price	Unit Price	Bid Price	Unit Price	Bid Price	Unit Price	Bid Price
2X	Unclassified Excavation	300	Cubic Yards	\$150	\$45,000	\$75	\$22,500	\$110	\$33,000	\$30	\$9,000	\$60	\$18,000	\$115	\$34,500
7	Preparing Fine Grade	34,000	Square Yards	\$0.10	\$3,400	\$0.01	\$340	\$2	\$68,000	\$2	\$68,000	\$3	\$102,000	\$0.10	\$3,400
13CX-A	Rebuild Catch Basins	2	Cubic Feet	\$200	\$400	\$2,500	\$5,000	\$1,000	\$2,000	\$3,600	\$7,200	\$750	\$1,500	\$4,000	\$8,000
15X	Altering Catch Basins	2	Each	\$2,000	\$4,000	\$3,500	\$7,000	\$1,500	\$3,000	\$2,700	\$5,400	\$500	\$1,000	\$4,000	\$8,000
26C	Cement Concrete Curb	200	Linear Feet	\$28	\$5,600	\$38	\$7,600	\$40	\$8,000	\$42	\$8,400	\$32	\$6,400	\$40	\$8,000
26SS	Concrete Curb and Gutter	200	Linear Feet	\$30	\$6,000	\$50	\$10,000	\$45	\$9,000	\$52	\$10,400	\$39	\$7,800	\$55	\$11,000
27	Concrete Sidewalk	400	Square Feet	\$9	\$3,600	\$9	\$3,600	\$10	\$4,000	\$10	\$4,000	\$11	\$4,400	\$14	\$5,600
27SS-MW	Remove and Replace Masonry Walk	100	Square Feet	\$12	\$1,200	\$20	\$2,000	\$15	\$1,500	\$18	\$1,800	\$20	\$2,000	\$20	\$2,000*
28SS-MD	Remove and Replace Driveway Aprons	100	Square Feet	\$15	\$1,500	\$20	\$2,000	\$15	\$1,500	\$18	\$1,800	\$20	\$2,000	\$20	\$2,000*
28X	Concrete Valley Gutters, Aprons and Ramps	250	Square Feet	\$17	\$4,250	\$25	\$6,250	\$20	\$5,000	\$25	\$6,250	\$14	\$3,500	\$20	\$5,000
36E	Asphalt Type 1AC	3700	Tons	\$120	\$444,000	\$122	\$451,400	\$100	\$370,000	\$125	\$462,500	\$129	\$477,300	\$185	\$684,500
36DX-M	Asphalt Type 1A Binder Course	1000	Tons	\$73	\$73,000	\$110	\$110,000	\$105	\$105,000	\$125	\$125,000	\$127	\$127,000	\$61	\$61,000
58SS-1	Saw Cut Concrete	50	Linear Feet	\$10	\$500	\$5	\$250	\$6	\$300	\$10	\$500	\$3	\$150	\$5	\$250
58SS-2	Saw Cut Asphalt	450	Linear Feet	\$7	\$3,150	\$3	\$1,350	\$6	\$2,700	\$3	\$1,350	\$3	\$1,350	\$5	\$2,250
398	RCA	500	Cubic Yards	\$30	\$15,000	\$70	\$35,000	\$50	\$25,000	\$25	\$12,500	\$45	\$22,500	\$50	\$25,000
200SS-1	Lawn Restoration (Topsoil and Seed)	5000	Square Yards	\$2	\$10,000	\$4	\$20,000	\$20	\$100,000	\$4	\$20,000	\$4	\$20,000	\$16	\$80,000
26SS-SC	Removal and Replacement of Non-Mortared Stone or Brick Work Curb	300	Linear Feet	\$39	\$11,700	\$15	\$4,500	\$20	\$6,000	\$25	\$7,500	\$30	\$9,000	\$40	\$12,000
36DX	Asphalt Temporary Pavement / Patching	10	Tons	\$80	\$800	\$400	\$4,000	\$150	\$1,500	\$160	\$1,600	\$140	\$1,400	\$500	\$5,000
XX	Liquid AC Crack Sealant	500	Linear Feet	\$3.75	\$1,875	\$6.50	\$3,250	\$3	\$1,500	\$1	\$500	\$3	\$1,500	\$5	\$2,500
<b>Total Lump Sum :</b>					<b>\$634,975</b>		<b>\$696,040</b>		<b>\$47,000</b>		<b>\$760,050</b>		<b>\$808,800</b>		<b>\$960,000**</b>

Notes:  
 \* : Item calculated incorrectly by Contractor. Amount presented within this table, in Bid Price line item is calculated without typographic errors.  
 \*\* : Calculated Total Lump sum includes typographic errors omitted by Contractor

Subject to Approval

**TO:** Joe Russo, Acting Village  
Clerk/Treasurer  
[jrusso@muttontownny.gov](mailto:jrusso@muttontownny.gov)

**FROM:** Mary Beth Sullivan, Client Care  
[MSullivan@generalcode.com](mailto:MSullivan@generalcode.com)

**CLIENT:** Village of Muttontown, NY  
(MU1779)

**RE:** Supplement No. 1 - Second Revision  
Estimate

Dear Joe,

Thank you for the opportunity to provide an estimate for your current supplementation project. Please review the information below, and then click the appropriate button in the email to indicate if you authorize us to Proceed Now with the supplement or if you would prefer to Wait to Proceed.

### Source Files:

We have reviewed 7 pieces of legislation for an update to the Village Code.

There were also 4 pieces of legislation that do not need to be codified, but will be included on the Disposition List at the end of your Code.

For a detailed listing of the included legislation, refer to the Appendix at the end of this estimate.

### Supplementation:

General Code will codify and supplement the legislation listed above which includes but is not limited to:

- Analysis of the new legislation and proper placement in the Code
- Removal of repealed or superseded provisions
- Updates to the Officials Page, Table of Contents, Disposition List, Appendixes, Index, Histories, Tables, Charts, and other items as necessary
- Review of statutory citations regarding the new legislation
- Any conflicts, inconsistencies, issues or questions identified at this point will be brought to the attention of the municipality for resolution prior to publication
- Insertion of cross reference and editor's notes, as appropriate
- Creation of instruction page for removing and inserting revised Code pages
- Printing of up to 3 sets of supplemental pages
- Update to eCode360

**Price:**

Between \$1,630.00 and \$1,975.00, which includes shipping and handling.

The final invoice will follow completion of the supplement.

- Any missing legislation received may result in additional costs.
- Any newly adopted legislation received after authorization for this supplement will be held until the next supplement, unless otherwise noted.

**Payment Terms:**

Available upon request

**Authorization:**

To authorize the supplement as outlined above, please use the PROCEED NOW button in the original email containing this estimate. This order is subject to General Code's Codification Terms and Conditions, which are available at <https://www.generalcode.com/terms-and-conditions-documents/>.

If you have any questions please feel free to contact me. Otherwise, please respond in our original email as to how you would like us to proceed.

Mary Beth Sullivan, Client Care  
[MSullivan@generalcode.com](mailto:MSullivan@generalcode.com)

Subject to Approval

**Appendix**

Legislation to be included in the code

Legislation Name	Adoption Date
Local Law No. 2-2020	09/22/2020
Local Law No. 3-2020	09/22/2020
Local Law No. 4-2020	09/22/2020
Local Law No. 2-2021	12/09/2020
Local Law No. 4-2021	03/10/2021
Local Law No. 5-2021	11/10/2021
Local Law No. 2-2022	03/09/2022

Legislation that does not need to be codified

Legislation Name	Adoption Date
Local Law No. 1-2020	02/12/2020
Local Law No. 1-2021	12/09/2020
Local Law No. 3-2021	03/10/2021
Local Law No. 1-2022	02/09/2022

Subject to Approval