

Budget Transfers  
 FROM

TO

Code	Description/Explanation	Amount	Code	Description/Explanation	Amount
A-1910-000-0	UNALLOCATED INSURANCE Explanation: Trans unexpended budget appropriation to cover overexpenditures	\$8,500.00	A-1620-003-0	VILLAGE HALL-MAINTENANCE/SUPPLIES Explanation: To cover Unanticipated cost overages of services	\$800.00
A-3121-000-0	POLICE EQUIPMENT Explanation: Trans unexpended budget appropriation to cover overexpenditures	\$15,825.00	A-3120-110-2	PD-PERSONAL PAY Explanation: To cover Unanticipated cost overages of services	\$6,400.00
			A-3120-130-0	PD-NIGHT DUTY PAY Explanation: To cover Unanticipated cost overages of services	\$7,725.00
			A-3120-475-0	PD-VEHICLE FUEL Explanation: To cover Unanticipated cost overages of services	\$725.00
			A-3410-001-0	FIRE PROTECTION-EAST NORWICH Explanation: To cover Unanticipated cost overages of services	\$4,750.00
			A-3620-000-0	SAFETY INSPECTION-SECRETARY TO SARB Explanation: To cover Unanticipated cost overages of services	\$325.00
			A-5110-005-0	PUBLIC WORKS-MOWING/LITTER Explanation: To cover Unanticipated cost overages of services	\$1,125.00
			A-5182-000-0	STREET MAINTENANCE-LIGHTING Explanation: To cover Unanticipated cost overages of services	\$1,075.00
			A-8010-001-0	ZONING BOARD-EXPENDITURES Explanation: To cover Unanticipated cost overages of services	\$225.00
			A-9051-00A-0	PD-MCTM TAX Explanation: To cover Unanticipated cost overages of services	\$175.00
			A-9055-00A-0	PD-NYS DISABILITY INSURANCE Explanation: To cover Unanticipated cost overages of services	\$200.00
			A-9080-001-0	VH-DENTAL INSURANCE Explanation: To cover Unanticipated cost overages of services	\$200.00
			A-9080-00A-0	PD-DENTAL INSURANCE Explanation: To cover Unanticipated cost overages of services	\$600.00
Total		\$24,325.00			\$24,325.00

Subject to Approval