## Budget Transfers May 2023 Fiscal Year 2022-2023 Resolution 23-72

## Budget Transfers

Code	Description/Explanation	Amount	Code	Description/Explanation	Amount
	UNALLOCATED INSURANCE			VILLAGE HALL-MAINTENANCE/SUPPLIES	
	Explanation: Trans unexpended budget			Explanation: To cover Unanticipated	
-1910-000-0	appropriation to cover overexpenditures	\$8,500.00	A-1620-003-0	cost overages of services	\$800.0
	POLICE EQUIPMENT			PD-PERSONAL PAY	
	Explanation: Trans unexpended budget			Explanation: To cover Unanticipated	
A-3121-000-0	appropriation to cover overexpenditures	\$15,825.00	A-3120-110-2	cost overages of services	\$6,400.0
				PD-NIGHT DUTY PAY	
				Explanation: To cover Unanticipated	
			A-3120-130-0	cost overages of services	\$7,725.0
				PD-VEHICLE FUEL	
				Explanation: To cover Unanticipated	
			A-3120-475-0	cost overages of services	\$725.0
				$\mathbf{O}$	
				FIRE PROTECTION-BASY NORWICH	
				Explanation: To cive Chanticipated	
			A-3410-001-0	cost overages of stavices	\$4,750.
				SAFE Y INSPECTION-SECRETARY TO	
				SAPATY IN SPETION-SECRETARY TO	
				Evel and To sever Uponticipated	
			A 2620 0	Explanation: To cover Unanticipated	622E (
			A-3620-061	c woverages of services	\$325.0
				PUBLIC WORKS-MOWING/LITTER	
			A-5 10-005-0	Explanation: To cover Unanticipated	¢1 125 (
			A-510-005-0	cost overages of services	\$1,125.0
			N	STREET MAINTENANCE-LIGHTING	
			A-5182-000-0	Explanation: To cover Unanticipated cost overages of services	\$1,075.0
		X	A-3182-000-0	cost overages of services	\$1,075.0
				ZONING BOARD-EXPENDITURES	
				Explanation: To cover Unanticipated	
			A-8010-001-0	cost overages of services	\$225.0
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				PD-MCTM TAX	
				Explanation: To cover Unanticipated	
			A-9051-00A-0		\$175.0
			11 3031 00/10		φ1/3.
				PD-NYS DISABILITY INSURANCE	
				Explanation: To cover Unanticipated	
			A-9055-00A-0		\$200.0
	1				<i>ç</i> 200.
				VH-DENTAL INSURANCE	
				Explanation: To cover Unanticipated	
			A-9080-001-0	cost overages of services	\$200.0
	1				<i>\$</i> 200.
				PD-DENTAL INSURANCE	
				Explanation: To cover Unanticipated	
			A-9080-00A-0		\$600.0
	1				Ç000.(
otal	1	\$24,325.00		1	\$24,325.