Budget Transfers May 2024 Fiscal Year 2023-2024 Resolution 24-64

Budget Transfers

AUDITOR Explanation: Trans unexpended budget Explanation: To cover Unanticipated Explanation: To cover Unanticipated Expla	Code	Description/Explanation	Amount	Code	Description/Explanation	Amount
Explanation: Trans unexpended budget appropriation to cover overrependitures \$10,000.00 SNOW REMOVAL-CONTRACTUAL Explanation: Trans unexpended budget appropriation to cover overrependitures \$14,730.00 SNOW REMOVAL-CONTRACTUAL Explanation: Trans unexpended budget appropriation to cover overrependitures \$47,375.00 SNOW REMOVAL-CONTRACTUAL Explanation: Trans unexpended budget appropriation to cover overrependitures \$47,375.00 SNOW REMOVAL-CONTRACTUAL Explanation: Trans unexpended budget appropriation to cover overrependitures \$47,375.00 POSALARIS Explanation: Trans unexpended budget appropriation to cover overrependitures \$4,875.00 POSALARIS Explanation: Trans unexpended budget appropriation to cover overrependitures \$222,050.00 POSALARIS Explanation: Trans unexpended budget appropriation to cover overrependitures \$222,050.00 POSALARIS Explanation: Trans unexpended budget appropriation to cover overrependitures \$222,050.00 POSALARIS Explanation: Trans unexpended budget appropriation to cover overrependitures \$222,050.00 POSALARIS Explanation: Trans unexpended budget appropriation to cover overrependitures \$222,050.00 ASSISSAMENT BUGGATION ATTORNEY Explanation: To cover funniticipated \$3,320.100 Cost overage of services \$1,32 PUBLIC WORKS MAN Expenditures \$2,32 ASSISSAMENT ASSISSAMENT BUGGATION ATTORNEY Explanation: To cover funniticipated \$3,320.100 ASSISSAMENT BUGGATION ATTORNEY Explanation: To cover funniticipated \$4,930.000 ASSISSAMENT Cost overage of services \$1,32 Cost overage of services \$1,32 Cost overage of services \$2,32 Cost overage of services \$2,32 ASSISSAMENT ASSISSAMENT BUGGATION ATTORNEY Explanation: To cover funniticipated Cost overage of services \$3,32 ASSISSAMENT Cost overage of services \$4,32 ASSISSAMENT BUGGATION ATTORNEY Explanation: To cover funniticipated Cost overage of services \$4,32 PUBLIC WORKS MAN Explanation ASSISSAMENT ASSISSAMENT ASSISSAMENT ASSISSAMENT BUGGATION ATTORNEY Explanation: To cover funniticipated Cost overage		Faceth Talkanasan	, unounc			, smount
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Explanation: To cover Unanticipated A 100-001-0 cost overages of services SAR8-EXPENDITURES Explanation: To cover Unanticipated A-8010-003-0 cost overages of services VH-RETIREMENT Explanation: To cover Unanticipated Cost overages of services S40 PD-SICK PAY Explanation: To cover Unanticipated A-3120-110-0 cost overages of services S45,17 PD-PERSONAL PAY Explanation: To cover Unanticipated Cost overages of services S50 PD-OVERTIME PAY Explanation: To cover Unanticipated Cost overages of services S44,70 PD-EDUCATION/TRAINING Explanation: To cover Unanticipated Cost overages of services S44,70 PD-EDUCATION/TRAINING Explanation: To cover Unanticipated Cost overages of services S45 PD-RETIREMENT Explanation: To cover Unanticipated Cost overages of services S45 PD-RETIREMENT Explanation: To cover Unanticipated Cost overages of services S46 PD-RETIREMENT Explanation: To cover Unanticipated Cost overages of services S47 PD-RETIREMENT Explanation: To cover Unanticipated Cost overages of services S48 PD-RETIREMENT Explanation: To cover Unanticipated Cost overages of services S48 PD-RETIREMENT Explanation: To cover Unanticipated Cost overages of services S49 PD-HEALTH INSURANCE Explanation: To cover Unanticipated Cost overages of services S700					X	
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