

Budget Transfers
 FROM

TO

Code	Description/Explanation	Amount	Code	Description/Explanation	Amount
A-1320-001-0	AUDITOR Explanation: Trans unexpended budget appropriation to cover overexpenditures	\$10,000.00	A-1325-009-0	MINOR SALES-EXPENSE Explanation: To cover Unanticipated cost overages of services	\$500.00
A-5142-000-1	SNOW REMOVAL-EXPENDITURES Explanation: Trans unexpended budget appropriation to cover overexpenditures	\$14,750.00	A-1355-000-0	ASSESSMENT Explanation: To cover Unanticipated cost overages of services	\$13,050.00
A-5142-003-0	SNOW REMOVAL-CONTRACTUAL Explanation: Trans unexpended budget appropriation to cover overexpenditures	\$47,375.00	A-1920-000-1	LITIGATION-ATTORNEY Explanation: To cover Unanticipated cost overages of services	\$59,450.00
A-5142-004-0	SNOW REMOVAL-OTHER Explanation: Trans unexpended budget appropriation to cover overexpenditures	\$3,825.00	A-3120-110-2	MUNICIPAL ASSOCIATION DUES-EXPENDITURES Explanation: To cover Unanticipated cost overages of services	\$550.00
A-5182-000-0	STREET MAINTENANCE-LIGHTING Explanation: Trans unexpended budget appropriation to cover overexpenditures	\$4,875.00	A-5010-005-0	PUBLIC WORKS-MOWING/LITTER Explanation: To cover Unanticipated cost overages of services	\$1,375.00
A-3120-101-0	PD-SALARIES Explanation: Trans unexpended budget appropriation to cover overexpenditures	\$222,050.00	A-5010-005-0	PUBLIC WORKS-MOWING/LITTER Explanation: To cover Unanticipated cost overages of services	\$1,125.00
			A-9010-001-0	ZONING BOARD-EXPENDITURES Explanation: To cover Unanticipated cost overages of services	\$1,875.00
			A-8010-003-0	SARB-EXPENDITURES Explanation: To cover Unanticipated cost overages of services	\$2,500.00
			A-9010-001-0	VH-RETIREMENT Explanation: To cover Unanticipated cost overages of services	\$400.00
			A-3120-110-0	PD-SICK PAY Explanation: To cover Unanticipated cost overages of services	\$45,175.00
			A-3120-110-2	PD-PERSONAL PAY Explanation: To cover Unanticipated cost overages of services	\$500.00
			A-3120-120-0	PD-OVERTIME PAY Explanation: To cover Unanticipated cost overages of services	\$44,700.00
			A-3120-420-0	PD-EDUCATION/TRAINING Explanation: To cover Unanticipated cost overages of services	\$450.00
			A-9010-00A-0	PD-RETIREMENT Explanation: To cover Unanticipated cost overages of services	\$124,225.00
			A-9060-00A-0	PD-HEALTH INSURANCE Explanation: To cover Unanticipated cost overages of services	\$7,000.00
Total		\$302,875.00	Total		\$302,875.00

Subject to Approval